



Miami-Dade County Public Schools

giving our students the world

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Alberto M. Carvalho

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May 12, 2016

Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The purpose of this report is to inform parents of the resources that were available to the school during the 2014-2015 school year. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. These data are compared to the rest of the schools in the District and the State. If you have any questions, please contact the school administration.

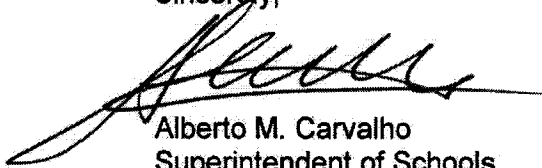
Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2014-2015. Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. Si usted tiene alguna pregunta, por favor contacten la administración de la escuela.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Rezon pou rapò sa a se pou enfòme paran yo resous ki te disponib pandan ane eskolè 2014 jiska 15. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Si ou ta genyen keksyon ou vie poze, ou ka kontakte biwo lekòl la.

Sincerely,



Alberto M. Carvalho
Superintendent of Schools

AMC:mam
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Enclosure

4/14/2016
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SCHOOL *	%	DISTRICT	%	STATE	%
949,671	14.32%	441,459,708	14.32%	3,111,699,948	13.27%
5,676,804	85.60%	2,638,164,426	85.60%	20,281,295,747	86.46%
2,652	.04%	1,298,614	.04%	9,838,319	.04%
2,653	.04%	1,370,708	.04%	54,160,189	.23%
6,631,779	100.00%	3,082,293,456	100.00%	23,456,994,203	100.00%

JES ENUES BASED ON COSTS.

STGS***	COST PER FULL-TIME EQUIVALENT STUDENT STATE****	SCHOOL	TOTAL SCHOOL COSTS
3STITUTES/AIDES (SALARIES/BENEFITS)**	4,602	6,622	4,017,333
INSTRUCTIONAL PERSONNEL*****	937	1,063	645,091
INSTRUCTIONAL SERVICES	183	75	45,779
ADMINISTRATION	551	520	315,559
APPLIES/OPERATING CAPITAL OUTLAY	235	217	131,466
MAINTENANCE OF PLANT	487	825	500,527
LEVEL SUPPORT SERVICES	908	1,323	802,716
COST***	192	286	173,308
	8,095	10,931	6,631,779

5 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL

35,977 FOR THE DISTRICT.

EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

ES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

STGS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

STGS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALLED \$164,651,167 OR \$546 PER FTE.

DETAIL INFORMATION

TEACHER AIDES (SALARIES/BENEFITS):

AMS	MS	PROGRAMS	PROGRAMS	AMS	TOTAL FTE
4,785	7,690	9,582	0	0	606.63
4,186	5,545	6,543	4,270	0	347.63
3,924	4,955	7,080	3,821	0	67.55
1,663,398	519,427	1,834,508	0	0	191.45
67.55	191.45	0.00	0.00	0.00	0.00

SUPPLIES, OPERATING CAPITAL OUTLAY:

SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
28	50	N/A	17,115
0	13	N/A	0
189	161	N/A	114,351

IA MATERIALS

SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
0	0	N/A	0

5 MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY
 TRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.